



Yarra

Foundation

For Disadvantaged
Children's Education

Annual General Meeting
2017-2018





I acknowledge the Kulin nation, the Traditional Custodians of the land on which I work and live, and recognise their continuing connection to land, water and community. I pay respect to Elders past, present and emerging.



Housekeeping





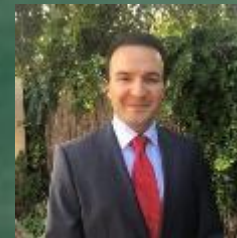
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Fundraising 2017-18

- Fundraising Activities
 - Events (Melbourne, Sydney, Brisbane)
 - Online Campaigns (Chuffed.org)
 - Community Fundraising – Birthday, Baby showers, Run, Walk, etc.
 - Gofundraise.com.au
 - Money banks (Donation Boxes, Piggybanks)
 - Chocolate Fundraising



Fundraising Events

Sydney

1. Nov' 17 – Yarra Picnic – Wahroonga Park
2. Mar' 18 - Yarra Nowruz Market



Fundraising Events

Melbourne

1. Nov' 17 - Helping Feet

2. Apr' 18 - Children's book day with Yarra – 13 bedar



Fundraising Events

Brisbane

1. Dec' 17- Fundraising Picnic
2. May' 18 – Movie Screening



Online Campaigns

- Jul' 17 Atlasi School, Smart Classroom
- Sep' 17 Zavin School, Fencing
- Nov' 17 Pen & Pencil (Stationery)
- Dec' 17 Read with me
- Jan' 18 Kermanshah Earthquake
- Apr' 18 School Transport, Lorestan

The screenshot shows a GoFundMe campaign page for the 'Pen & Pencil Campaign' by Yarra Foundation. The campaign is for stationery for 1500 disadvantaged students. The main image features a large red pencil and a blue play button. The text on the image includes 'کمپین نوشت افزار یارا' (Pen & Pencil Campaign), 'Stationery for 1500 disadvantaged students', 'From 8 provinces', and '\$10 per student'. The campaign has raised \$12,270* out of a goal of \$12,000. The page shows 348 total shares, 5 comments, and 192 supporters. A red circle highlights the 'Supporters (192)' link. The campaign is marked as 'Donations Closed'.

Pen & Pencil Campaign
Stationery for 1500 disadvantaged students
From 8 provinces
\$10 per student

\$12,270*
Raised of \$12,000

Campaign with us to purchase stationery and bring smile to 1500 disadvantaged students.

Yarra Foundation Inc. Melbourne, Victoria, Australia

Donations Closed

PERKS

\$100 You've gifted happiness to our classroom!
You've purchased stationery for a classroom :)

348 Total shares
5 Comments
192 Supporters

Community fundraising

- **Fundraising Platform** (gofundraise.com.au)
 - Birthdays, Baby showers, Run, Walk
 - Major Events (Helping Feet, City2Surf)

Gross Raised for the 17-18 FY: \$16210.0

TOP INDIVIDUALS



Maryam Shams Arya
Maryam Shams Arya
\$750



Fereshteh Mehrnia
Fereshteh Mehrnia
\$195



Sina Hassanli
How many roads must a man
run down?
\$150

\$1,665 of **Aus \$1,600** target.

Raised by 16 people in 306 days for Yarra Foundation Inc.

♥ Donate

Share Like 5

Money Banks

- Total of 16 Donation Boxes out in display
- Total of 441 Money Tins represents Yarra Foundation in people's houses 😊
- 159 Piggy banks distributed last FY
 - 115 Melbourne
 - 44 Sydney
- 50 piggy banks Collected
 - 47 Melbourne, 15 Sydney



General donations



Yarra
Foundation
For Disadvantaged
Children's Education

HOME ABOUT US PROJECTS GET INVOLVED DONATE EVENTS SHOP NEWS CONTACT US



HOME / DONATE



REGISTERED CHARITY
AUSTRALIAN GOVERNMENT

Choose amount →

A\$10

A\$50

A\$100

☐ Write us a comment

One-time

Weekly

Monthly

Annually

Next →

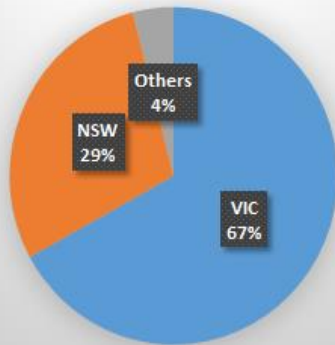
[Powered by DonorBox](#)

OTHER PAYMENT OPTIONS

From Australia and International	From Iran
Bank of Melbourne	Bank Saderat Iran
Account Name: Yarra Foundation Inc.	Account Name: Bonyade Yarra
BSB Number: 153879	Account Number: 0211881582000
Account Number: 440109401	IBAN Number: IR57C1502000000211881582000
	Card Number: 6037 6074 7422 9348

Membership

Active Members



Membership status



Sponsorship

MAJOR SPONSOR



SPONSORS



Grant

www.crossing-borders.at

**BORDERS
CROSSING**

Dear

Yama Foundation

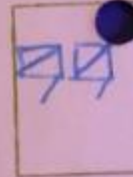
I learned about Crossing Borders recently and liked their work. Crossing Borders is an organization that tries to improve the education opportunities of children in less developed regions of the world.

Maybe this is interesting for you as well?

We are pleased
to award you
with the funding

€ 619.00

for the "school bus
for remote areas
in Iran" project
Jan 2018

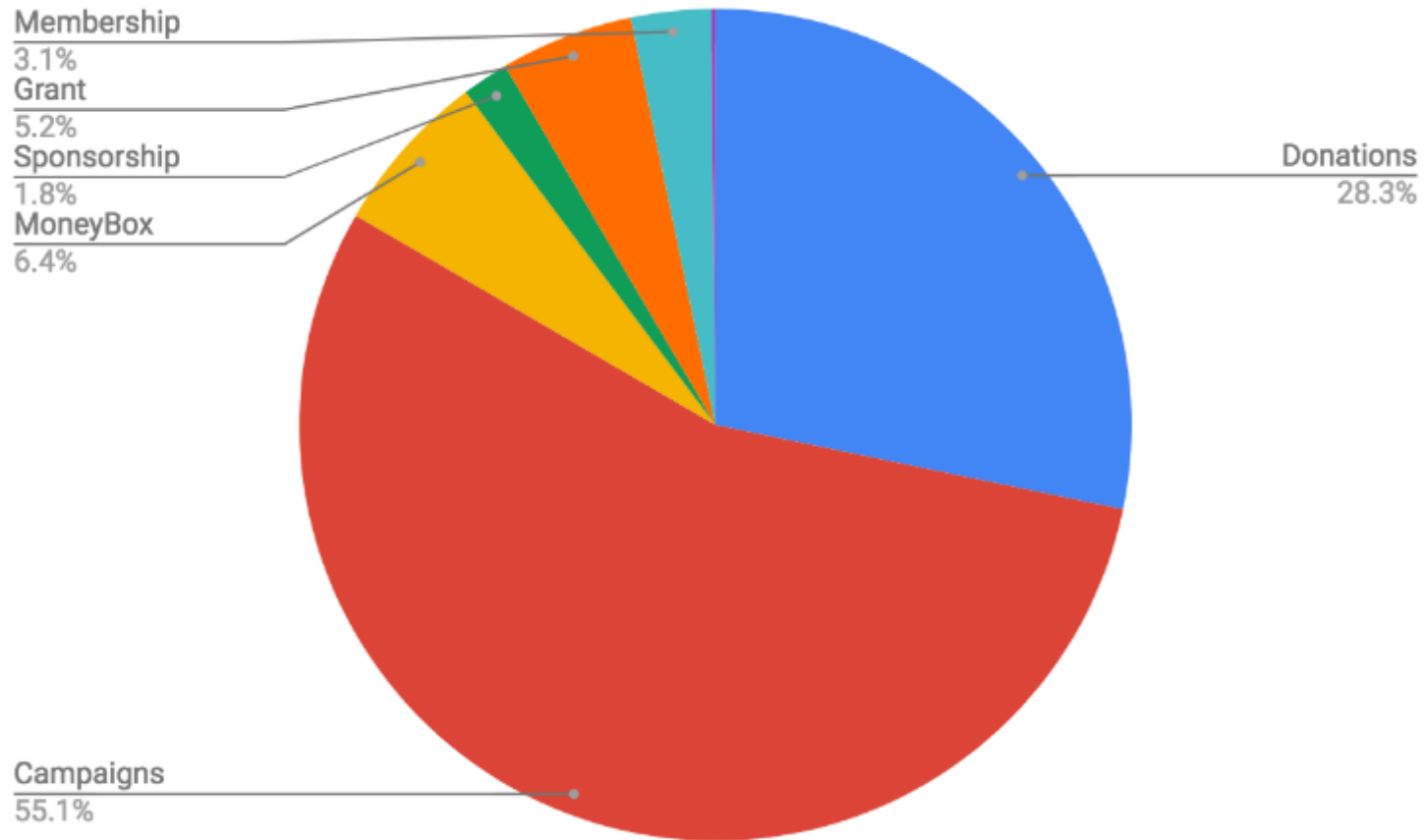


Income sources summary (net)

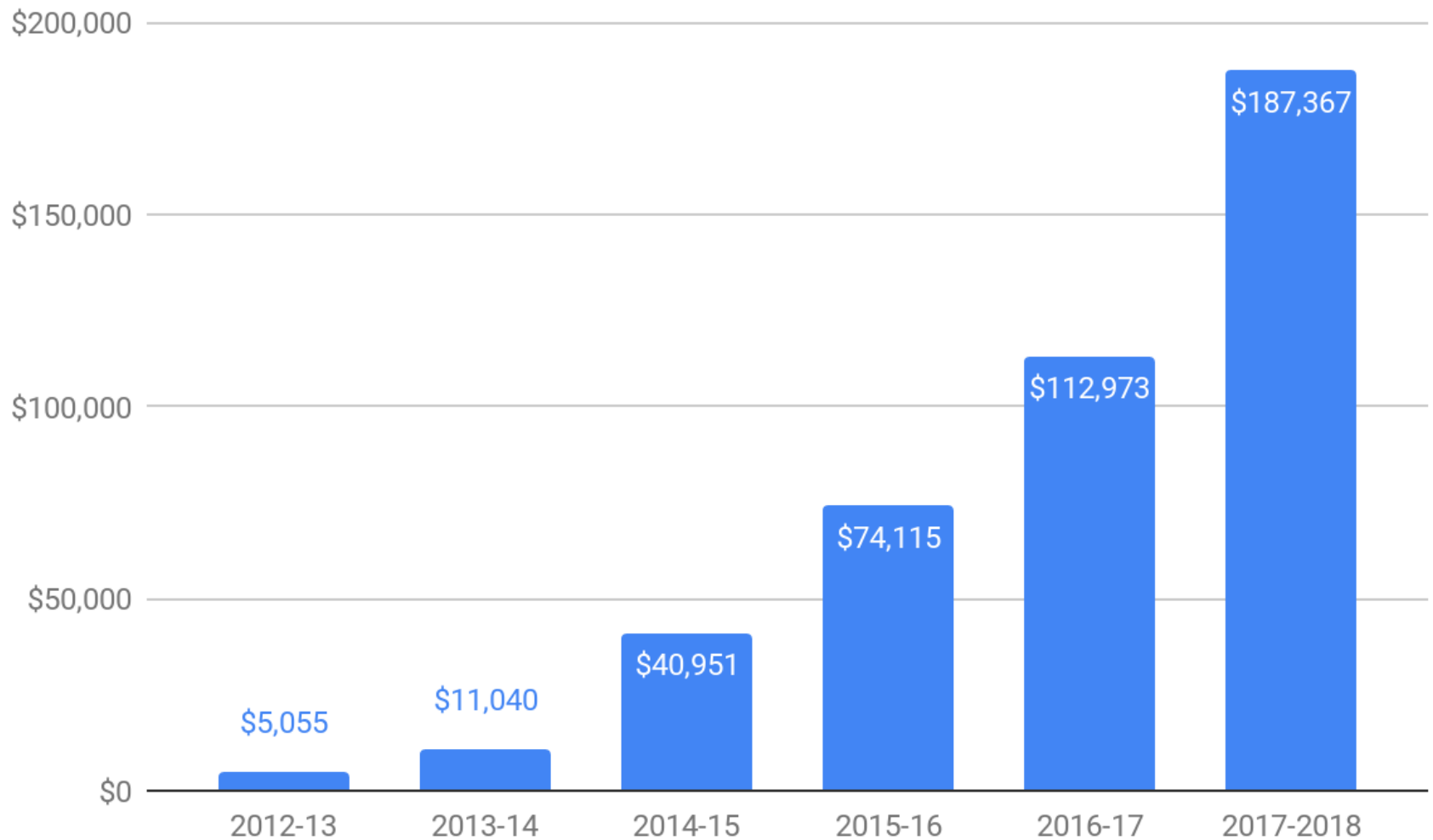
Source	Amount
Donations	\$52,356
Campaigns	\$97,284
Grants	\$9,735
Miscellaneous	\$412
Membership	\$5,882
Moneyboxes	\$11,997
Interest	\$227
Sponsorship	\$3,398

Total	\$181,291
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Income streams



Growth





Management Committee

- 8 management committee meetings
- 5 online meetings



Yavaran Meetings



Memorandum of Understanding(MOU)

Developed and signed
two MOU's with charity
organisations in Iran.

- Hami Association
- Mehregaan

Yarra Foundation Risk Policy

Developed Yarra Foundation Risk Policy in accordance with:

- ISO 31000
- Anti Money Laundering and Counter - Terrorism Financing ACT 2006



Audit





100% nonprofit & voluntary charity



[For all websites](#)

HOME

ABOUT US

HELPING FEET 2017

FUNDRAISING

PROJECTS

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Donate

Buy Gift Card

+61 410 386 140



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[DONATE](#)



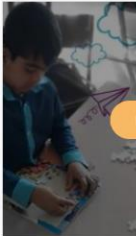
Choose amount     →

☐ Write us a comment

☒ One-time
 ☐ Weekly
 ☐ Monthly
 ☐ Annually

Next →

Powered by DonorBox



تهیه ی اسباب بازی های آموزشی برای کودکان استثنایی

Therapeutic Toys to Empower Children with Disability

Children education is not a high priority ...

DONATE NOW

106.7%

RAISED \$1,600.50 GOAL \$1,500.00

MEMBERSHIP APPLICATION FORM

Title*

Full Name*

Address*

City*

State*

Postcode*



School Stationery

\$30.00



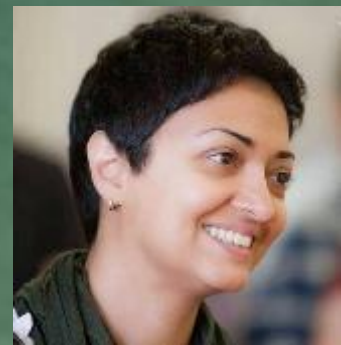



Donation Gift Card

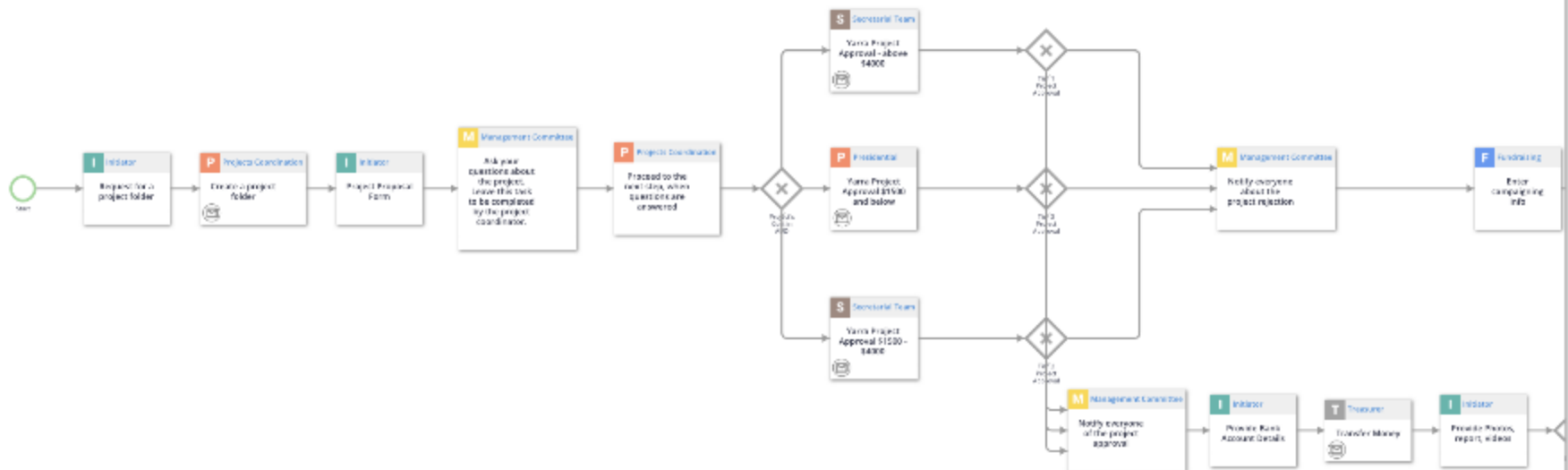
\$30.00 – \$500.00

READ

Website Team



Process management





Shohre Mansouri – Projects Coordinator

PROJECTS



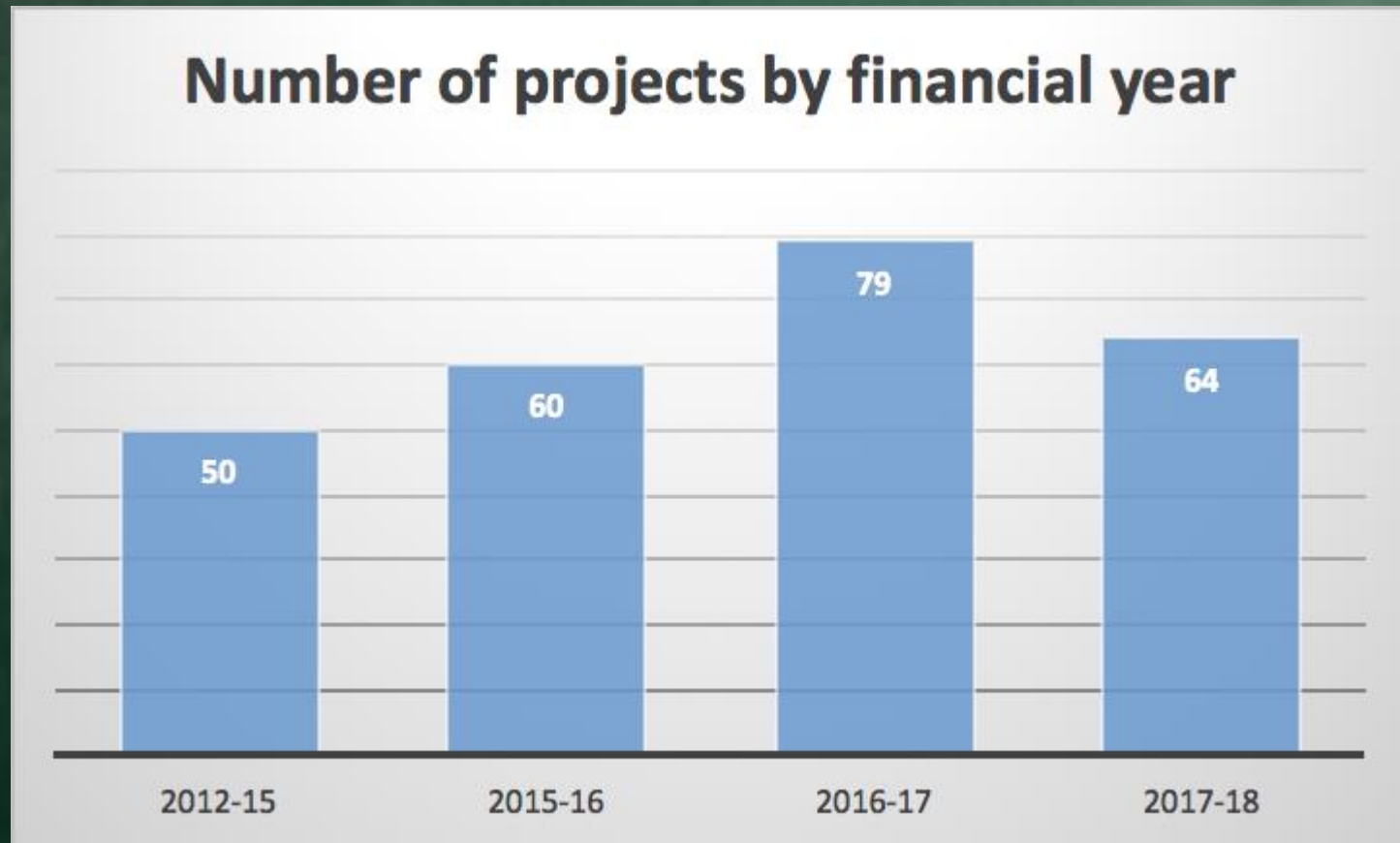
Projects

Overview on what we have done in Iran Financial Year 2017-18

- Number of proposed projects : 66
- Rejected : 1, Cancelled: 1
- Number of projects : 64



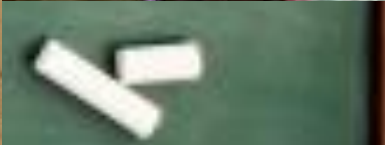
Number of projects by Financial Year



Funding transportation to and from school



Stationery, books, shoes, bags and uniforms



Educational kits



Computers, video projectors for Smart Classes



Computer campaign

- 10 laptops
- donation@yarrafoundation.com



Art-therapy



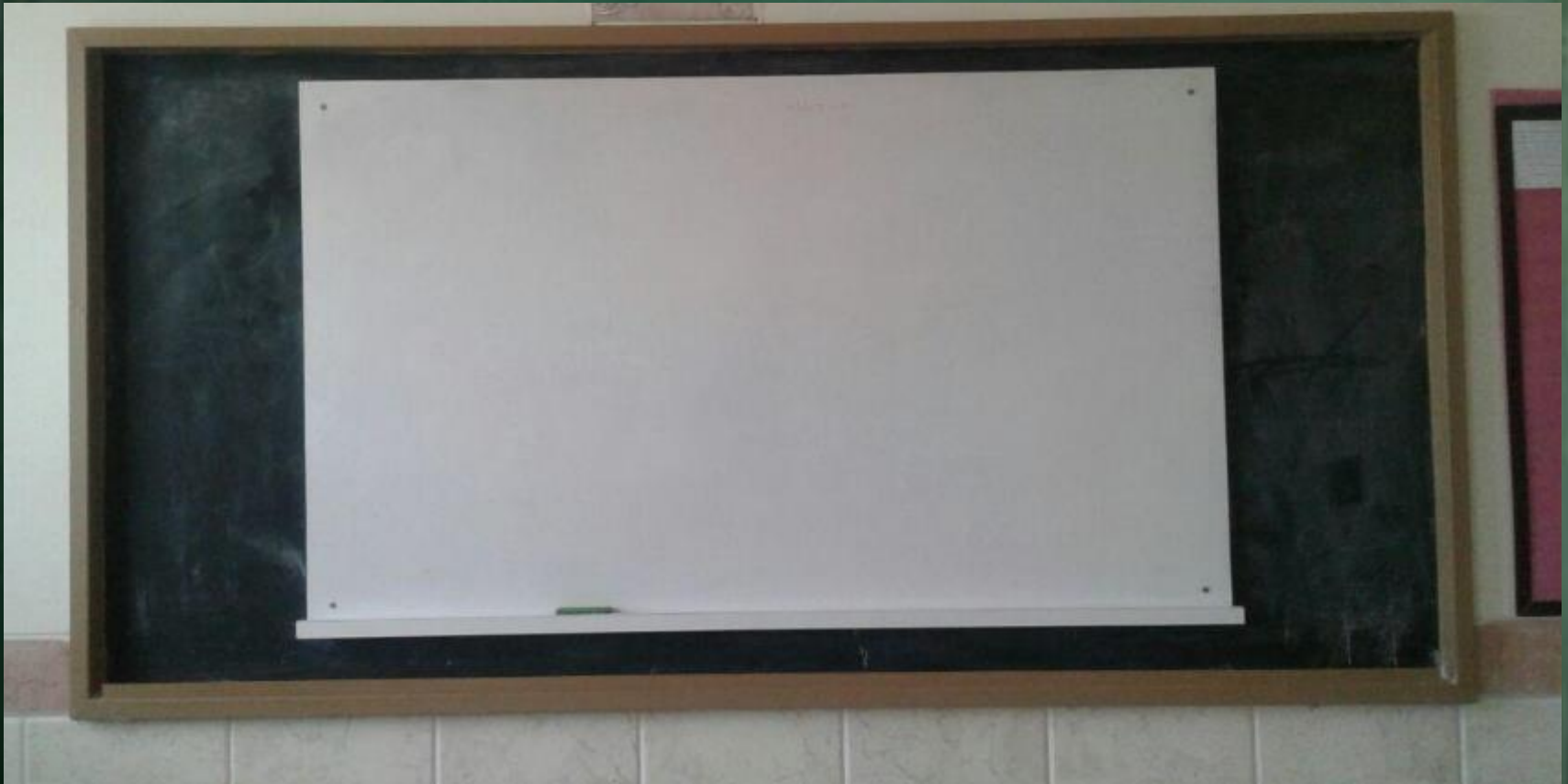
Disabled children



Photocopy machine for vision impaired



Whiteboards for health and safety



Fence



Renovation



Libraries



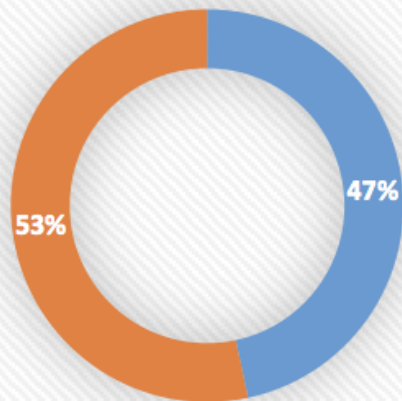
University entrance exam



Gender Diversity

Total Number of Students	13046
Female Students	6086
Male Students	6959

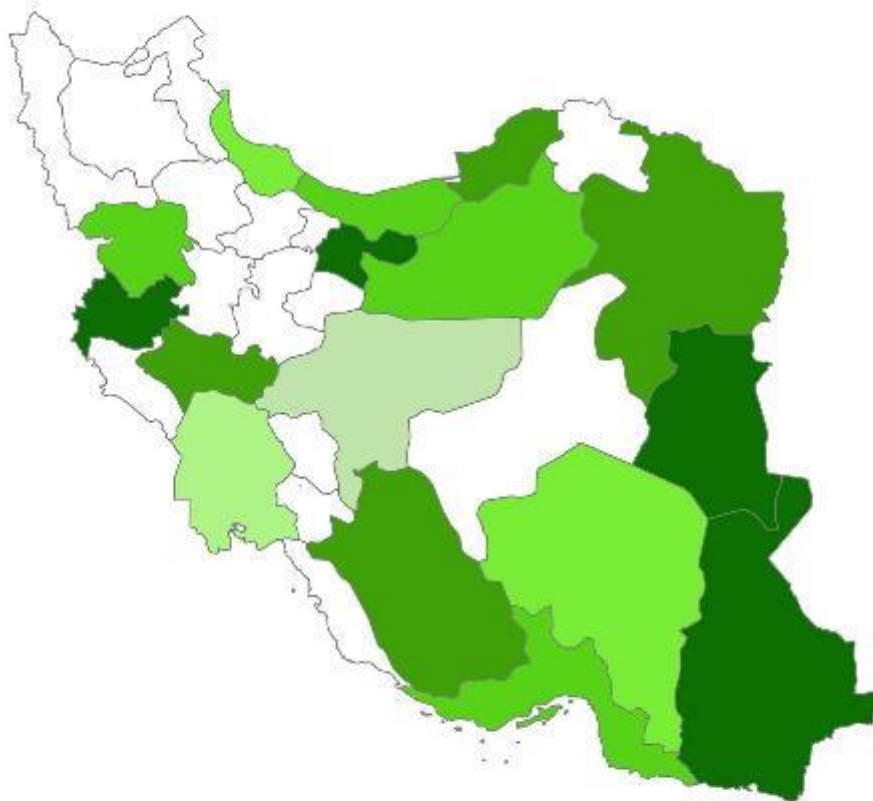
Supported Students



■ Female ■ Male

Distribution of students

13,046
STUDENTS



Sistan o Baluchestan	5304
Kermanshah	1889
Tehran	1452
Khorasan, South	1347
Lorestan	852
Kurdistan	398
Golestan	355
Fars	328
Khorasan, Razavi	322
Semnan	292
Hormozgān	218
Mazandaran	110
Gilan	87
Kerman	65
Khuzestan	21
Isfahan	6

Number of Students / State



Parisa Amiri – Treasurer

FINANCIAL REPORT



Expenses

Category	Amount
Educational projects	\$122,249
Bank fees	\$127
Admin cost	\$504
Subscription (MYOB, Website)	\$4,692
Membership	\$5,882
Moneyboxes	\$11,997
Interest	\$227
Sponsorship	\$3,398

Total

\$127,572



Summary of finances

	\$181,291
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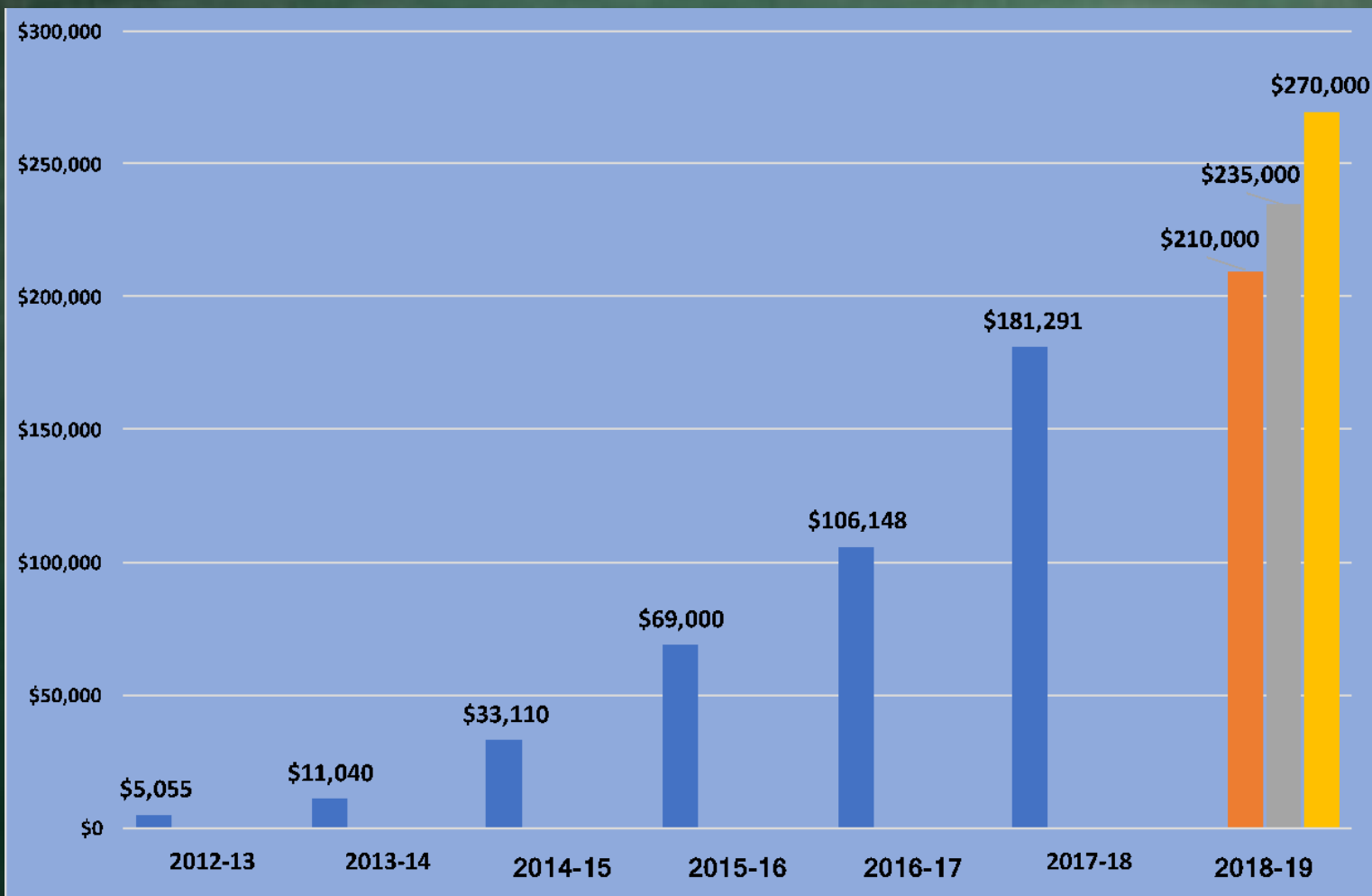
Total	\$127,572
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Income Statement-expenses	
Income statement-net	
Carry over	\$53,719
Carry over from 2016	\$19,251
Return of projects from previous Financial years	\$346
Loss from Exchange rates	-\$14,582
Final Balance	\$58,734

Overall Plan

2017-2018





Big Tasks

- **Branching**
- **Auditing**
- **Being proactive for defining projects in Iran**
- **MOU with Hami**



MANAGEMENT COMMITTEE



Thanks so much

- Arman Tajbakhsh
- Shohre Mansouri
- Naser Ghobadzadeh
- Davood Shojaei



Candidates for 4 main positions

- **President:** Ehsan Gharaie
- **Vice-president:** Yashar Nikpayam
- **Treasurer:** Parisa Amiri
- **Secretary:** Alex Afshar



Candidates for committee

- Aida Ghalebeigi
- Arezou Hooshmand
- Erfan Ghahremany
- Omid Fakhri
- Parisa Tirani
- Ramin Mazhari
- Sajjad Zargham
- Ali Khallaghi
- Ehsan Hakimi
- Sina Hassanli
- Elmira Fadaeiazar



Thanks for your attention

Stick around for a little chat

